

GILMER ISD
Utility Usage and Cost for Fiscal Year Ending 08/31/2015

Electricity: Kilo Hours	2014-2015 School Fiscal Year													Electricity: Kilo Hours Cost
	September	October	November	December	January	February	March	April	May	June	July	August	Totals	
	907,769	500,633	379,111	400,007	448,375	410,328	237,823	395,302	473,739	740,885	569,971	616,197	6,080,140	
\$	71,298	44,507	35,633	37,576	37,348	34,628	23,880	23,457	35,485	53,762	45,662	48,440	491,676	
Unit cost \$	0.078542	0.088901	0.093991	0.093938	0.083296	0.084391	0.100411	0.059339	0.074904	0.072565	0.080113	0.078611	0.082417	Unit cost
Natural Gas: MCF Cost \$														Natural Gas: MCF Cost
	849	1,175	3,254	5,427	11,601	7,705	11,470	1,977	1,002	798	354	274	45,886	
	927	1,159	2,640	4,182	8,595	5,790	7,255	1,534	938	816	543	510	34,889	
Unit cost \$	1.091602	0.986383	0.811229	0.770591	0.740884	0.751460	0.632520	0.775923	0.936128	1.022556	1.535169	1.861314	0.992980	Unit cost
Water: Gallons Cost \$														Water: Gallons Cost
	1,084,700	727,500	475,100	305,900	450,100	403,667	431,800	493,100	626,700	1,055,400	1,429,500	1,192,400	8,675,867	
	7,763	5,516	4,302	2,867	4,046	2,758	3,964	4,540	5,156	6,318	7,611	8,448	63,289	
Unit cost \$	0.007156	0.007582	0.009055	0.009372	0.008989	0.006832	0.009180	0.009207	0.008227	0.005987	0.005324	0.007085	0.007833	Unit cost
Aggregate Cost: \$	79,987	51,182	42,575	44,625	49,989	43,176	35,099	29,531	41,579	60,896	53,816	57,398	\$589,853	Aggregate Cost: